

CAPITAL----ENDOWMENT CAMPAIGN

TOTAL CAPITAL----ENDOWMENT CAMPAIGN GOAL: \$3,500,000

DIVISIONAL GOALS TO MEET THE \$3.5 MILLION TOTAL GOAL

TRUSTEES	\$ 1,250,000
INDIVIDUALS	900,000
FOUNDATIONS	750,000
CORPORATIONS	400,000
"IN-KIND"	<u>200,000</u>
<u>TOTAL</u>	<u>\$ 3,500,000</u>