

**CURRENT FISCAL YEAR**

**ANNUAL FUND CAMPAIGN EVALUATION AND GOAL**

<u>DIVISION</u>	<u>PRIOR YEAR'S RESULT</u>	<u>MAJOR LOSSES</u>	<u>NET AVAILABLE</u>	<u>ESTIMATED INCREASES</u>	<u>NET PLUS INCREASES</u>
CORPORATIONS	\$ 15,760	\$ 1,200	\$ 14,560	\$ _____	\$ _____
FOUNDATIONS	4,110	500	3,610	_____	_____
TRUSTEES	7,911	2,000	5,911	_____	_____
INDIVIDUALS	25,419	1,800	23,619	_____	_____
SPECIAL EVENT	5,200	5,200	N/A	N/A	N/A
RAFFLE (NEW)	N/A	N/A	N/A	_____	_____
MISCELLANEOUS	1,280	N/A	1,280	_____	_____
<u>FINAL RESULT</u>	<u>\$ 59,680</u>	<u>\$ 10,700</u>	<u>\$ 48,980</u>	<u>\$ _____</u>	<u>\$ _____</u>

(Forecast)

Projected Current Fiscal Year Funding Need---"THE GOAL"      \$ 74,280

Forecast Of Annual Fund Potential      \$ \_\_\_\_\_

Projected Net Loss Or Gain After Fund-Raising      \$ \_\_\_\_\_