

**CURRENT FISCAL YEAR**

**ANNUAL FUND CAMPAIGN EVALUATION AND GOAL**

| <u>DIVISION</u>     | <u>PRIOR YEAR'S RESULT</u> | <u>MAJOR LOSSES</u> | <u>NET AVAILABLE</u> | <u>ESTIMATED INCREASES</u> | <u>NET PLUS INCREASES</u> |
|---------------------|----------------------------|---------------------|----------------------|----------------------------|---------------------------|
| CORPORATIONS        | \$ 15,760                  | \$ 1,200            | \$ 14,560            | \$ _____                   | \$ _____                  |
| FOUNDATIONS         | 4,110                      | 500                 | 3,610                | _____                      | _____                     |
| TRUSTEES            | 7,911                      | 2,000               | 5,911                | _____                      | _____                     |
| INDIVIDUALS         | 25,419                     | 1,800               | 23,619               | _____                      | _____                     |
| SPECIAL EVENT       | 5,200                      | 5,200               | N/A                  | N/A                        | N/A                       |
| RAFFLE (NEW)        | N/A                        | N/A                 | N/A                  | _____                      | _____                     |
| MISCELLANEOUS       | 1,280                      | N/A                 | 1,280                | _____                      | _____                     |
| <u>FINAL RESULT</u> | <u>\$ 59,680</u>           | <u>\$ 10,700</u>    | <u>\$ 48,980</u>     | <u>\$ _____</u>            | <u>\$ _____</u>           |

(Forecast)

Projected Current Fiscal Year Funding Need---"THE GOAL"      \$ 74,280

Forecast Of Annual Fund Potential      \$ \_\_\_\_\_

Projected Net Loss Or Gain After Fund-Raising      \$ \_\_\_\_\_